

LEADER Local Development Fund- PERFORMANCE FRAMEWORK.

- Preparatory support
- Support for implementation of operations under the CLLD strategy
- Preparation and implementation of cooperation activities of the local action group
- Support for running costs and animation.

Ref No	Performance Indicator
PROGRAMME LEVEL INDICATORS	
O.1	Total Expenditure
O.18	Population covered by LAG
O.19	Number of LAG selected
O.20	Number of LEADER projects supported
O.21	Number of cooperation projects supported
O.22	Number and type of operation promoters
O.23	Unique number of LAG involved in cooperation project
R.24	Jobs created through supported projects (LEADER)
CASE LEVEL INDICATORS	
LD-CL.001	Number of Feasibility Studies
LD-CL.002	Number of Networks established
LD-CL.003	Number of jobs safeguarded through supported projects
LD-CL.004	Number of pilot activities undertaken/supported
LD-CL.005	Number of Community Hubs
LD-CL.006	Number of information dissemination actions/ promotional and/or marketing activities to raise awareness of the LDS and/or its projects
LD-CL.007	Number of stakeholders engaged
LD-CL.008	Number of participants supported

Ref No.	Performance Indicator	Definition	Characteristics	Example	Audit Evidence
PROGRAMME LEVEL INDICATORS					
O.1	Total Expenditure	Total amount of expenditure (EAFRD + other public)	N/A		Not applicable to LAG/ Admin Body as data is collected by Welsh Government.
O.18	Population covered by LAG	Total population in all LAG areas in the country/region of the rural development programme.	N/A		Not applicable to LAG/ Admin Body as data is collected by Welsh Government.
O.19	Identification Number of LAG	Total number of LAG's selected & number of LAG multi-funds.	N/A		Not applicable to LAG/ Admin Body as data is collected by Welsh Government.
O.20	Number of LEADER projects supported	Number of LEADER projects supported	N/A		Not applicable to LAG/ Admin Body as data is collected by Welsh Government.
O.21	Number of cooperation projects supported	Number of cooperation projects supported	<ul style="list-style-type: none"> • Inter-territorial • Trans-national 		Not applicable to LAG/ Admin Body as data is collected by Welsh Government.
O.22	Number and type of operation promoters	Number and type of project promoters, as per the characteristic breakdown.	<ul style="list-style-type: none"> • NGO'S • LAG's • Public Bodies • SME's • Others 		Not applicable to LAG/ Admin Body as data is collected by Welsh Government.
O.23	Unique number of LAG involved in cooperation project	Unique number of LAG involved in cooperation project supported as per the characteristic breakdown.	<ul style="list-style-type: none"> • Inter-territorial • Trans-national. 		Not applicable to LAG/ Admin Body as data is collected by Welsh Government.
R.24	Jobs created through supported projects (LEADER)	Total number of jobs created in FTE through support for implementation of operations under the LDS funded through the RDP under LEADER.	<ul style="list-style-type: none"> • Gender 		Written confirmation that the LEADER funding has created a FTE job.

Ref No.	Performance Indicator	Definition	Characteristics	Example	Audit Evidence
CASE LEVEL INDICATORS					
LD-CL.001	Number of Feasibility Studies	Number of specific feasibility studies commissioned or undertaken through the programme to provide the background research for a specific problem or issue and the production of a comprehensive written appraisal of the issues, the alternative solutions, the financial costings, a detailed risk analysis and recommendations for the next steps. (refer to LEADER guidance Version 1 Sept 2015 paragraph 31).	N/A	A technical assessment; a plan for marketing a specific product/service; a market infrastructure report; etc.	Hard copy of the final report.
LD-CL.002	Number of Networks established	Number of formal networks that have been created as a direct result of the LEADER programme and were not in existence prior to programme involvement. (Each network can be scored only once over the life of the approved programme)	N/A	Creation of special interest network.	All of the following: <ul style="list-style-type: none"> • Details of objectives • Details of activities • List of members • Meeting dates, agendas & minutes.
LD-CL.003	Number of jobs safeguarded through supported projects	Jobs safeguarded are where jobs are known to be at risk over the next 12 months. Jobs should be scored as FTE and permanent (a seasonal job may be scored provided the job is expected to recur indefinitely; the proportion of the year	N/A		<ul style="list-style-type: none"> • Written confirmation that the LEADER funding has safeguarded a FTE job.

		worked should also be recorded). The job itself should be scored, not an estimate of how many people may occupy the job. If the job is not fulltime then the hours per week will need to be divided by 30 to find the proportion of FTE represents (e.g. 18 hours per week would be 0.6 FTE).			
LD-CL.004	Number of pilot activities undertaken/supported	Number of pilot activities undertaken/ supported through the capacity building activities, broken down as defined in characteristics breakdown.	<ul style="list-style-type: none"> • New approaches • New products • New processes • New services 	Testing new approaches to product/ service marketing.	A plan outlining all of the: <ul style="list-style-type: none"> • The stages/ activities in the pilot.
LD-CL.005	Number of Community Hubs	The number of new community hubs that were formed as a direct result of the LEADER programme.	N/A	Creation of a themed/specialist Hub.	All of the following: <ul style="list-style-type: none"> • Details of objectives • Details of activities • List of members • Meeting dates, agendas & minutes.
LD-CL.006	Number of information dissemination actions/ promotional and/ or marketing activities to raise awareness of the LDS and/ or its projects.	The number of actions undertaken by the Local Action Group to raise awareness and explain the aim, objectives and activities undertaken via the Local Development Strategy to the rural population. The number of planned and targeted activities undertaken by the Local Action Group that promote the Local Development Strategy and its projects OR the production and distribution of materials aimed at marketing and promoting the Local	N/A		<ul style="list-style-type: none"> • Hard copies of the materials.

		Development Strategy and its projects.			
LD-CL.007	Number of stakeholders engaged	Stakeholder: Any group or individual who can affect or is affected by the achievement of the project objectives. These can be people, groups or entities that have a role and interest in the objectives and implementation of a project. They include the community whose situation the project or programme seeks to change. Engagement: Stakeholders who become actively involved in the project's implementation at any stage.	N/A	Stakeholder engagement through Networking, animation, or consultation.	<ul style="list-style-type: none"> • Details of the relevant engagement activities. • Attendance records if relevant.
LD-CL.008	Number of participants supported	Participants: number of people who attend an event to disseminate information, etc. Please note that the number on receipt of any kind of mail-shot associated with the dissemination of information (e.g. the distribution of a report summary) cannot be counted as participants.	N/A	Participants in an awareness session.	<ul style="list-style-type: none"> • Written record of the number of participants.